

| UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JAUREGUI, QUERÉTARO (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 31 de Diciembre de 2025 (b)<br>(PESOS) |                   |                                |                   |                   |                   |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Concepto (c)                                                                                                                                                                                                                           | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                                                                                                                                                                                        | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                      | <b>55,160,287</b> | <b>17,875,859</b>              | <b>73,036,146</b> | <b>65,148,846</b> | <b>64,334,485</b> | <b>7,887,300</b> |
| RECTORIA                                                                                                                                                                                                                               | 24,415,129        | 6,150,713                      | 30,565,842        | 25,119,544        | 24,945,496        | 5,446,298        |
| SECRETARIA ACADEMICA                                                                                                                                                                                                                   | 13,520,265        | 4,262,990                      | 17,783,255        | 17,329,065        | 17,094,360        | 454,190          |
| DIRECCION DE PROGRAMA ACADEMIICO LTF                                                                                                                                                                                                   | 1,937,513         | 1,605,577                      | 3,543,090         | 3,255,067         | 3,162,261         | 288,023          |
| DIRECCION DE PROGRAMA ACADEMIICO ISA                                                                                                                                                                                                   | 1,710,721         | 388,313                        | 2,099,034         | 1,809,432         | 1,787,352         | 289,602          |
| DIRECCION DE PROGRAMA ACADEMIICO IAEV                                                                                                                                                                                                  | 2,285,762         | 268,656                        | 2,554,418         | 2,298,007         | 2,270,800         | 256,412          |
| SECRETARIA ADMINISTRATIVA                                                                                                                                                                                                              | 6,829,360         | 1,893,867                      | 8,723,227         | 8,257,944         | 8,103,648         | 465,283          |
| DIRECCION DE VINCULACION                                                                                                                                                                                                               | 2,196,965         | 1,671,669                      | 3,868,634         | 3,717,440         | 3,658,239         | 151,194          |
| DIRECCION DE INVESTIGACION                                                                                                                                                                                                             | 1,329,197         | 1,357,308                      | 2,686,505         | 2,180,812         | 2,151,603         | 505,693          |
| ABOGADO GENERAL                                                                                                                                                                                                                        | 935,375           | 276,766                        | 1,212,141         | 1,181,535         | 1,160,726         | 30,606           |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                       | <b>20,993,121</b> | <b>841,080</b>                 | <b>21,834,201</b> | <b>20,831,099</b> | <b>20,813,787</b> | <b>1,003,102</b> |
| RECTORIA                                                                                                                                                                                                                               | 6,710,691         | 1,836,899                      | 8,547,590         | 7,544,488         | 7,544,488         | 1,003,102        |
| SECRETARIA ACADEMICA                                                                                                                                                                                                                   | 8,075,041         | -608,740                       | 7,466,301         | 7,466,301         | 7,451,553         | 0                |
| DIRECCION DE PROGRAMA ACADEMIICO LTF                                                                                                                                                                                                   | 3,917,075         | -2,732,085                     | 1,184,990         | 1,184,990         | 1,184,990         | 0                |
| DIRECCION DE PROGRAMA ACADEMIICO ISA                                                                                                                                                                                                   | 222,920           | 87,397                         | 310,317           | 310,317           | 310,317           | 0                |
| DIRECCION DE PROGRAMA ACADEMIICO IAEV                                                                                                                                                                                                  | 201,833           | 131,099                        | 332,931           | 332,931           | 332,931           | 0                |
| SECRETARIA ADMINISTRATIVA                                                                                                                                                                                                              | 1,137,459         | 1,247,466                      | 2,384,926         | 2,384,926         | 2,384,926         | 0                |
| DIRECCION DE VINCULACION                                                                                                                                                                                                               | 641,719           | 541,205                        | 1,182,923         | 1,182,923         | 1,182,923         | 0                |
| DIRECCION DE INVESTIGACION                                                                                                                                                                                                             | 86,383            | 337,840                        | 424,223           | 424,223           | 421,658           | 0                |
| ABOGADO GENERAL                                                                                                                                                                                                                        | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| .                                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                            | <b>56,001,367</b> | <b>18,716,939</b>              | <b>94,870,347</b> | <b>85,979,945</b> | <b>85,148,272</b> | <b>8,890,402</b> |

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